

Culture 2008/09 Quarter 2 Performance Update	Reference	CU-1a
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Improvement Priority	Lead Officer	Organisation	Overall Progress Rating
Enable more people to become involved in <u>SPORT</u> and <u>culture</u> by providing better quality and wider ranging activities and facilities.	Martin Farrington	Leeds C C	Amber

Overall assessment of progress

In terms of the quality assurance of sport facilities, the 2008/09 target has been achieved and there is potential that it will be exceeded by the indicator's assessment date on the 31st March 2009. Initial data from the 'Active People' survey looks positive for West Yorkshire; however, until data are provided for Leeds it is difficult to assess what is a lag indicator. Despite this, the progress with the Sport Leeds 'Tracker' and the Community Investment Fund will have had a positive impact upon participation. Additionally, total usage of leisure centres has improved over recent years. The continued work by the Parks and Countryside Service in investing and improving sport facilities should again impact positively on participation; however, a capital gap of £13m has been identified to continue the delivery of 'Green Flag' improvements. Resource constraints still provide challenges and some areas have highlighted key risks to be overcome, hence the amber rating.

PI Ref	Definition	Comments	Baseline	2008/09 Target	Year to Date Performance	RAG Rating	Data Quality
NI 8	Adult participation in sport and active recreation	The Department for Culture, Media and Sport, through its Public Service Agreement three, currently targets a one per cent year-on-year increase in participation. Scandinavian and Canadian assessments that have focused on this area for a longer period suggest this is extremely challenging. The size of the survey sample also leads to a relatively high confidence level of approx three to four per cent either way. Further to this, Leeds has a growing population, which means the one per cent increase will require larger numbers of people to be active to achieve targets. Therefore, a lower target has been set that is still challenging, but felt deliverable by the Sport Leeds partnership.	20.5% (2005/06 Active People Survey)	Increase of 1% on the baseline by 2010/11	Survey completed October 08 - result available late November	Amber	No concerns with data
LKI-SC19	Number of sports facility types with a specified quality assured standard	During 2008/09, the majority of work will focus upon sustaining accreditation with maintenance visits at the vast majority of sites that were put through in 2007/08. Following the consolidation period in 2008/09, when two PFI sites will close down for rebuild and lose their Quest accreditation (Morley in July 08 and Armley in July 09), it is expected that further sites will be accredited ensuring the overall service provided at leisure centres in Leeds continues to improve. This factors in the reopening of Morley and Armley in 2010/11 that will provide additional stock to accredit.	13 (2007/08)	12 (Morley will be closed for its PFI rebuild and will lose its accreditation status 08/09. During 09/10 Armley will also close for rebuild)	Figure reported as at 31st March each year	Green	No concerns with data

Improvement priority progress	Risk / Challenges	Key Actions	Contributory Officer	Timescale	Other Information
Two new leisure centres, Armley and Morley, are being funded with the help of £30m PFI credits. Contractors are on site at both venues, with both due to open in 2010.	Delivery of the buildings to timescales and quality specifications.	Continue with building construction phase.	Sport Capital Programme Manager	Ongoing	
An updated Playing Pitch Strategy has been reported to Asset Management Group (which will ensure provision of high quality sports pitches that meet demand). A project list for the next two years has been assembled and some funding has been secured.	Lack of available grant funding and no allocated capital for developments. Subsidy into sports pitches significantly higher than income generated.	Updated Playing Pitch Strategy required. Funding bids to written in partnership with local clubs and teams. Implementation of projects with secured funding.	Outdoor Recreation Manager	2008-2010	
The demanding national target for 85% of children to be involved in two hours per week of high quality PE and school sport by the end of the 2007/08 academic year has been significantly exceeded. Recently published figures show that Leeds also exceeded the nationally negotiated "stretch target" of 90% by the end of the 2007-08 academic year.	Longer term funding and sustainability of school sports partnerships.	Further work to create school sports partnerships across the city. Provide quality training and continuous professional development for staff. Ensure the innovative, "wake shake up" initiative (dance based physical activity routines) is used regularly in primary schools.	School Improvement Advisor		
Key initiatives are being implemented through the Sport Leeds 'Tracker', including £640,000 leveraged from the Sport England Community Investment Fund by the council and partners, financial close being achieved on the PFI 'New Leaf' project, and work on Planning Policy Guidance 17 continues to establish community need for sport facilities.	The challenge of moving 6,737 (estimated) people from either doing no sport and active recreation, or from one or two 30 minute 'moderate intensity' sessions to the 3 times a week threshold is considerable. Lack of match funding for the Community Investment Fund has inhibited progress in certain aspects of the portfolio. Participation inequalities amongst priority groups is a challenge, as is aligning sport participation to the 'Health and Wellbeing' agenda.	Continue to implement the Sport Leeds 'Tracker' including moving towards commitment on all 55 actions. Produce a performance report to assess progress against targets and maximise Community Investment Fund contribution (31/03/09 deadline). Continue with the 'New Leaf' PFI project (2010 completion date) and continue to support Planning Policy Guidance 17 development.	Head of Sport and Active Recreation	2012	TrackerProgressonActions!A1
Improvement priority progress	Risk / Challenges	Key Actions	Contributory Officer	Timescale	Other Information

Eight sports specific development plans have been reviewed and re-launched, and new annual action plans have been drawn up. Activities agreed in April 2008 with sports development officers and community sports officers are being delivered; for example, there was an increase in the number of young people taking part in the Disability TAG rugby festival. The new gymnastics coordinator is helping to improve the quality and numbers taking part in leisure centre gymnastics classes.	A number of outdoor summer holiday activities were cancelled due to adverse weather conditions, which may impact attendance at future schemes. A number of vacancies exist on the structure which may affect overall participation data.	Continue to monitor the outcomes achieved by officers against their work programme targets.	Sport Operations Manager, Principal Officer Sport Development	Ongoing	
Sport and Active Recreation continues to work to reduce the inequality of participation in sport and active recreation by focusing on specific target groups (i.e. young people (under 19); older people (60+); disabled people; BME; the financially disadvantaged). Sports development and community sport officers are tasked with delivering activities that meet these priorities within their work programmes; for example, the Friday Night club project from South Leeds Leisure Centre has been extended to Middleton Leisure Centre. This targets young people from deprived areas.	Young people's development officer post vacant at present.	Progress Community Investment Fund bid for older people's development officer.	Sports Operations Manager, Principal Officer Sport Development	Ongoing	
Sport and Active Recreation demonstrate the quality of sports facilities through accreditation to the QUEST scheme. Twelve sites are currently accredited and the service is on track to hit its 2008-09 target.	Budget to complete wider accreditation is limited and financial resources to deliver Quest recommendations is not widespread.	Continue to work towards Quest maintenance visits and implement improvement actions. Currently reviewing the potential to add two further sites prior to 31 March 2009.	Head of Sport and Active Recreation, Sports Operations Manager	31/03/09	
A number of schemes identified under the Parks Renaissance Programme/Community Park improvement capital programme have either been completed or are in the process of being undertaken.	A capital need of £13m has been identified to achieve the Green space Strategy target of all community parks to Green Flag standard by 2020. The Parks Renaissance programme funding has reduced for 2009 and there remains a very significant investment need.	The Parks Renaissance programme funding has reduced for 2009 and there remains a very significant investment need.	Acting Chief Recreation Officer	2020	
Parks and Countryside sites provide venues for physical activity and act as meeting spaces for informal and organised community recreational activities. Work to revise the process for the booking and management of events held on Parks and Greenspace is ongoing. The Moor Knoll play area will be refurbished in October 2008, a student golf season ticket for the four golf courses managed by LCC is to be introduced, and many schools have been involved in seed gathering events with the support of the Forestry and Ranger Service.	Limited take-up of the student season ticket. The seed gathering requires much staff support and staff are already at full capacity.	Consultation is ongoing with surrounding residents regarding the value of the Moor Knoll site for further future improvements. Explore the possibility of the rangers taking on more of the seed gathering co-ordination.	Acting Chief Recreation Officer	2009	
Through the current capital investment consultation, the EASEL project team have been contacted to help ensure fit for purpose leisure provisions are provided in the EASEL and Aire Valley regeneration areas. An initial meeting will take place soon.	Ability to find resources to support leisure provision in the EASEL area.	Reorganise meeting and continue to engage with EASEL.	Sport Capital Programme Manager	Ongoing	

Leeds CC Contributory Officers	Leeds CC Directorate	Contributing Organisations	Contributory Officer
Deputy Director	City Development	Sport England	Julie Hannan
Steve Speak	City Development	VCFS - Leeds Voice Health Forum	David Cowan / Jeannette Morris-Boam
Phil Crabtree	City Development	Re'new	Steve Williamson
Catherine Blanshard	City Development	Leeds Partnership Foundation Trust	Chris Butler/Mike Doyle
Education Leeds			